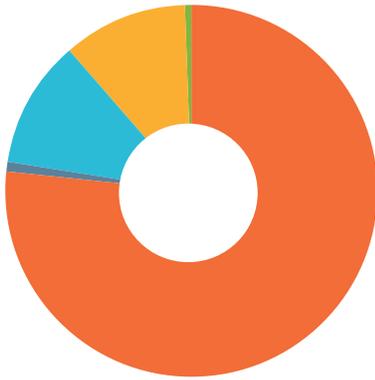


Healthier Generation FY 2019-2020 Financials

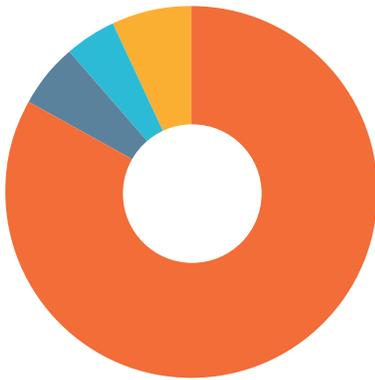
This page displays the financial activities of Healthier Generation in the fiscal year ending June 30, 2020.



Revenue

| | |
|---------------------------|-----------|
| Foundations & Grants | 5,860,667 |
| Corporate & Sponsorship | 60,085 |
| Government | 842,872 |
| Consulting & Other Income | 823,721 |
| Individual | 29,116 |

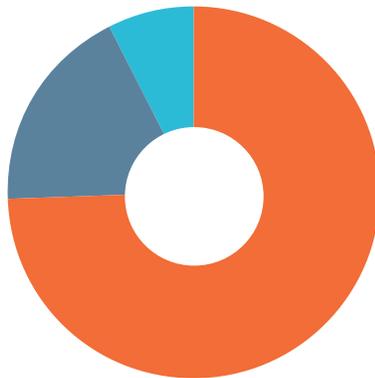
Total **\$7,616,461**



Expenses

| | |
|---------------------|-----------|
| Salaries & Benefits | 9,938,032 |
| Professional Fees | 680,926 |
| Travel & Meetings | 519,563 |
| Other Expenses | 820,085 |

Total **\$11,958,606**



Expenses Breakdown

| | |
|-------------------------------|-----------|
| Total Program Expenses | 8,925,188 |
| Total Administrative Expenses | 2,165,603 |
| Total Fundraising Expenses | 867,815 |

Total **\$11,958,606**